

11-434 Office of Mineral Resources

The Office of Mineral Resources has only one program, Mineral Resources Management. The mission and goals of the Office of Mineral Resources are the same as those listed for the Mineral Resources Management Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$3,975,185	\$3,424,842	\$3,424,842
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	10,193,170	10,209,490	9,365,024	2,102,124	3,492,000	(5,873,024)
Statutory Dedications	837,132	1,400,000	3,052,133	2,400,000	1,200,000	(1,852,133)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	89,887	129,997	129,997	129,997	129,997	0
TOTAL MEANS OF FINANCING	\$11,120,189	\$11,739,487	\$12,547,154	\$8,607,306	\$8,246,839	(\$4,300,315)
EXPENDITURES & REQUEST:						
Mineral Resources Management	\$11,120,189	\$11,739,487	\$12,547,154	\$8,607,306	\$8,246,839	(\$4,300,315)
TOTAL EXPENDITURES AND REQUEST	\$11,120,189	\$11,739,487	\$12,547,154	\$8,607,306	\$8,246,839	(\$4,300,315)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	80	70	76	76	69	(7)
Unclassified	1	1	1	1	1	0
TOTAL	81	71	77	77	70	(7)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$178,493
Total	\$178,493